GYA Operational Plan *(Updated September 2022)*

Key

High Priority	Medium Priority	Lower Priority

Priority	Project	Lead	Timescales
	Summer Activities for Young People/ HAF (Holiday Activity & Food) & Youth Festivals – liaise with Partners to plan a coordinated programme of festivals /events/ activities for young people	**PJ, DL, SG, JC, LG NB,**	***Completed - except for monitoring & evaluation***
	Digital Project (new GYA Web Site) - establish a young people's steering group to plan, consult and deliver the new web site, supported by GYA's ***Update*** *– GYA website soft launch end of July 2022need to update and launch full site Oct/Nov 2022*	**PJ & Young People**	***Part Completed***
	Goole Youth Forum (GYF) –ask young people how they want to steer and shape GYA's future. Potential for a series of consultation events including: film night/surveys/on line poll etc. ***Update*** *– Included in National Lottery bid June 2022*	**PJ & Young People**	**Ongoing**
	Year 7 Fresher's Fair Sept 2022– establish if there is the need and demand for another Fresher's Fair for new Year 7's at Goole Academy. Coordinate an event to showcase GYA and its Partners.	**GYA Partners**	**October 2022**
	Active Towns – Promote voluntary sector organisations and attendance at panel meetings. *Update – All the grant funding of £17,500 has been allocated, awaiting ERMOS accreditation and claim forms from remaining award holders.*		**Ongoing till March 2023**
	GYA Affiliation scheme – as part of Active Towns initiative encourage youth groups to join with GYA to promote activities to young people and other GYA events e.g. Fresher's Fair	**PJ & Trustees**	**Ongoing**

Priority	Project	Lead	Timescales
	Detached Project – ongoing delivery with the Moorland's Community Charity	**JC & PJ**	**Until 31 March 2023**
	Level 2 Intro to Youth Work Course - Advertise places and commence Course *Update – Course to commence hopefully in October 2022*	**PJ**	**October 2022**
	Recruit Additional Trustees – recruit additional GYA trustees to	**PJ**	**October 2022**
	Secure funding to deliver **a new Targeted One to One Support Project "in Your Corner"**	**PJ & Partners**	**Sept 2022**
	YIF Funding - Enable and Support the Moorlands Centre in its quest for a new Community /Youth centre located in Old Goole	**GYA & Partners**	**Ongoing**
	Secure infrastructure funding for GYA to establish a CEO post to lead on the Strategic lead for GYA and establishing a GYA Operational post, to concentrate on operational issues/projects. Also included in the bid is the creation of a Goole Youth Drop In & and a GYA base, funding for a Goole Youth Forum & a Digital Assistant. *Update – Outline bid approved by National Lottery July 2022 enabling GYA to submit a full proposal.*	**PJ, Trustees & Partners**	**October 22**
	Finance – ensure that budgets are monitored and annual accounts produced to meet Charity Commission guidelines – consider purchasing a new accounting system	**PJ & JC**	**Ongoing**
	Project Monitoring – Ensure all monitoring reports are completed to all funders	**PJ & Trustees**	**Ongoing**
	Goole Pride Group - Support Eloise Evans in her quest to establish a Goole Pride Event *Update – Event took place on Saturday 13 June – need to consider GYA future involvement with Group & Goole Pride event*	**PJ & all Partners**	**Completed**